

Fiscal Year 2011 Budget Update

***Coleman Advocates Meeting with Budget Director Greg Wagner
March 10, 2011***

General Update

- Massive program/funding cuts across the City
- General City Fund Deficit 2011-2012 beginning July 1: **\$379.8 million**
- City's top funded services: Public Protection (39%), Human Welfare & Neighborhood Development (25%), Community Health (19%)
- Top 5 Departments receive 75% of Citywide General Fund Support:
- Public Health, Sheriff, Police, Human Services, Fire Dept.

Major Budget Instructions for 2011

- Provided that the 10% contingency is enforced, the net deficit will still stand at **\$122 million**
- Eliminate Redevelopment agencies; Redevelopment funds generated through local property taxes will go towards balancing California state budget deficit rather than SF City General Fund
- Public Safety: County will house and assume jurisdiction of "low level criminals"; State parolees will be directed to county level officials

IMPACT: Further displacement of low income communities, growth in the Law Enforcement sector, and loss of jobs on the community level

Implications

- Contingency proposals will need to be a part of solution
- If we use one-time solutions, city budget may be in the same place next year
- Mr. Wagner suggested, repeatedly that we all, as a city, need to come together and really re think how to do everything. Cuts are inevitable. The current budget does not factor in all the state cuts coming down the pipeline.