

BVHP Youth Services Data/ Cost Analysis

A brief overview of approximate costs, clients served, client demographics, and various agency statistics and trends in a cost analysis of several San Francisco organizations that serve youth clients.

San Francisco City Profile Demographics

Total Population: 805,235

Population breakdown by Race/Ethnicity

- **White:** 390,387 (48.5% of total)
- **Asian:** 267,915 (33.3% of total)
- **African-American:** 48,870 (6.1% of total)
- **Hispanic/Latino of any race:** 121,774 (15.1% of total)
- **Native Hawaiian or Pacific Islander:** 3,359 (0.4% of total)
- **Some other race:** 53,021 (6.6% of total)
- **Two or more races:** 37,659 (4.7% of total)

Population breakdown by 94124 zip code

- Total Population: 33,996
- **Asian:** 10,430 (30.7% of total)
- **White:** 4,102 (12.1%)
- **Black/African-American:** 11,456 (33.7 %)
- **Latino/Hispanic:** 8,481 (24.9%; please note, “Latino/Hispanic” refers to an identity that can include members of any race or ethnic group, thus some Latinos may identify as White, Native American, or Black)
- **Pacific Islander:** 897 (2.6%)

Sources: 2010 United States Census Bureau

<http://quickfacts.census.gov/qfd/states/06/06075.html>

Juvenile Justice

San Francisco Juvenile Probation Department

Below is the gender/ethnic breakdown of the youth population serving time in the Juvenile Probation Department, with individual counts of each ethnic demographic represented as well as each group’s respective percentage population as part of the whole of the collective youth at JPD. In addition, information regarding the geographic residence of the youth is also listed.

Gender:

- Male : 1164 males/ 67%
- Female : 556/ 33%

Race:

- African-American: 759/44%
- Latino/Hispanic: 511/ 30%
- Samoan: 45/ 2.62%
- Chinese: 86/ 5%
- White: 134/ 7.79%

Geographic Residence:

- Bayview/ Hunter's Point: 324/18%
 - Tenderloin/ Western Addition: 47/2.73%
 - Potrero Hill: 47/2.73%
 - Inner Mission: 159/ 9.24%
 - Ingleside/Excelsior: 169/ 9.83%
 - Western Addition: 57/ 3.31%
 - Visitacion Valley/ Portola: 140/ 8.14%
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Approximate daily cost to serve JPD Youth: \$300.00

Source:

San Francisco Juvenile Probation Department 2010 Statistical Report
<http://www.sfgov3.org/Modules/ShowDocument.aspx?documentid=590>
Please note, this data is relevant as of January 2011

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Log Cabin Ranch School

Log Cabin Ranch (LCR) is the San Francisco Juvenile Probation Department post adjudication facility for delinquent male juveniles. The purpose of the facility is provide a twenty-four a day residential program for juveniles of San Francisco who have been adjudicated delinquent by the Juvenile Courts and sent to Log Cabin for treatment and rehabilitation.

- **Total population at Log Cabin:** 22 kids
94124 Youth: 8, all male
Ethnicity: 1 Latino youth, 7 African-American
Age: youngest is 15, oldest is 18; average age is 17
Cost per day: \$319 per youth
Length of stay: Average is 10 months; lower end of estimate is 8 months

Update: Anticipating another 12 youth to total 36 (which will lower daily cost to around \$273 per youth)

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City of Dreams

Contact: Mike Yoshioka, Program Director, (415) 706-5799, cityofdreams.org

Approximate Cost to Mentor youth per KCP: \$685

Approximate Cost to Mentor Youth per Year: \$5,854 per child for entire program

Education and Truancy

Below are some figures regarding the educational climate, truancy, and graduation rates of youth currently enrolled in the San Francisco Unified School District.

- At the high school level, San Francisco's average truancy rate in 2009-2010 was 31%, while at some schools this figure is significantly higher (the truancy rate measures the percentage of students who have missed class without an excuse more than three times during the school year. California Department of Education, Safe & Healthy Kids Program Office, "SFUSD Expulsion, Suspension, and Truancy Information for 2009-2010")
- 5,500 ninth graders enroll in SFUSD high schools annually; one in four of these students (27%) will not graduate (*San Francisco Department of Children, Youth, and Their Families*).
- Approximately 1,000 students, or 20% of each cohort, drop out of high school each year.
- African-American youth are particularly at risk, as only 228 of the approximately 660 graduate each year. While African-Americans make up only 6% of SF population, they account for the majority of youth in both the juvenile justice (45%) and high school dropout rates (42%), and 49% of young adults ages 18-25 on Adult Probation are African-American (*Youth Violence Prevention Initiative: Local Action report; City and County of San Francisco, California Healthy Kids Survey, Technical Report: 2009*).

Source: *Youth Violence Prevention Initiative: Local Action Plan Report*, June 2011; San Francisco Mayor's Office, DCYF, Violence Prevention and Intervention Unit

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Economic Workforce Development

Below are some key statistics and figures compiled from reports through the DCYF and the US Census Bureau regarding San Francisco's workforce, income disparities, and significant barriers to economic

equity for communities in our city, in addition to a few facts about MYEEP's summer mentoring programs for San Francisco youth.

- 58% of African-Americans, 37% of Latinos, and 30% of Asian/Pacific Islander, but only 13% of Whites have incomes of less than \$25,000. Conversely, 8% of African-Americans, 21% of Latinos, 21% of Asian and Pacific-Islanders and 40% of Whites have incomes of \$100,000 or more (US Census Bureau, State and County Quick Facts: San Francisco Quick Facts: 2009).
- San Francisco ranks 1st in California and 4th out of 314 urban cities nationwide with the highest cost of living in the US with an index of 62% above the national average (The Council for Community and Economic Research: 2010)
- One in ten San Franciscans (11.2%) lives in poverty (*US Census Bureau, State and County Quick Facts: San Francisco Quick Facts: 2009*)
- 43% of San Francisco residents with a high school diploma or less education do not work, compared to 32% of those who have some college, and 16% of those who have completed college education or more.

Source: *Youth Violence Prevention Initiative: Local Action Plan* Report, June 2011; San Francisco Mayor's Office, DCYF, Violence Prevention and Intervention Unit

Mayor's Youth Employment and Education Program (MYEEP)

Approximate cost per summer youth employee:

\$2500- 2700 per youth per summer program (8 weeks, 20 hours a week).

(Please Note: This approximate estimate includes wages to youth, coordinator costs, overhead costs, payroll system, taxes, etc. Costs vary per year depending on size of programming, fixed costs, specific program details, etc. Significant amount of the cost figure stated above includes direct monetary compensation to youth participants in MYEEP.)

Approximate Youth served:

60 kids per agency that MYEEP serves (9 agencies) or approximately 540 youth total (60 youth per agency X 9 partner agencies)

Partnership Agencies: Young Community Developers (Bayview/Hunter's Point), John King Senior Community (Visitacion Valley), Vietnamese Youth Development Center (Tenderloin, SOMA, Union Square, Chinatown), Jewish Vocational Service (City-wide, youth with disabilities), Horizons Unlimited (Mission, Potrero Hill), Community Youth Center (Richmond, Sunset, Chinatown), Buchanan YMCA (Western Addition, Haight Ashbury), Bernal Heights Neighborhood Center (Outer Mission, Bernal Heights, Oceanview, Ingleside)

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BMAGIC has contacted the Office of Economic Workforce Development (OEWD) for further data to which we are awaiting a response.